

PMI Norway Chapter Budget and Actuals for 2023 (in NOK) (1 Sept. 2022-31. Aug. 2023)						
Income		Budget		Actuals		
Account	Description	Income	Expenses	Income	Expenses	
0.1	Personal Membership dues	149 625		136 393		
0.11	Fees for Branch events and webinars			800		
0.2	Corporate partnership dues	50 000		-		
0.3	Annual Conference 2022-23	-		-		
0.4	Support funds from PMI EMEA for membership activities	28 500		10 368		
0.5	Interest	-		7 578		
	<b>Total income</b>	<b>228 125</b>		<b>155 140</b>		
Expenses						
1.1	Travel, accommodation, meals and fees - int'l PMI events		75 000		87 172	
1.11	Travel, accommodation, meals - workshops, branch and sponsor support		75 000		39 598	
1.3	Value to members (Pubs, events, seminars, webinars)		190 000		64 953	
1.31	Value to members and corp. partners (allocation at board's discretion)		50 000		-	
1.32	Annual Conference 2022-23		10 000		-	
1.33	ATP collaboration for PMP Prep courses in Norway - year 1 and 2		100 000		48 683	
1.4	Marketing		75 000		-	
1.41	Website, Zoom		30 000		22 097	
1.5	Accounting - professional services, software, banking fees		20 000		15 578	
1.7	Insurance		2 000		-	
1.8	Chapter misc expenses		10 000		6 706	
1.9	Bad debts		-		-	
	Other				-	
	<b>Total expenses</b>		<b>637 000</b>		<b>284 787</b>	
	<b>Result</b>		<b>(408 875)</b>		<b>(129 647)</b>	
Assets		Per 31. aug 2022	Per 31. aug 2023			
	Bank (PayPal, DnB (2 accounts)), Vipps	1 626 929	1 497 782			
	Accounts receivables					
	Inventories					
		<b>1 626 929</b>	<b>1 497 782</b>			
Assumptions						
	USD to NOK conversation rate is	9,50				